

**SUMMARY OF VIREMENTS**

APPENDIX A

**Virements within the same Service**

<b>Service</b>			
<b>From</b>	<b>To</b>	<b>Description</b>	<b>Amount £</b>
Homelessness - Flexible Homelessness Support Grant	Homelessness - Wages Agency Staff / Basic Pay / NI / Pension	2017/18 Flexible Homeless Support grant to cover associated expenditure as a result of the new Homelessness Reduction Act.	£21,280
Homelessness - Flexible Homelessness Support Grant Expenditure	Homelessness - Flexible Homelessness Support Grant	2018/19 Flexible Homeless Support grant moved to reserve to be used in future.	£53,310
			<b>£74,590</b>

**Virements between Services**

<b>Service</b>			
<b>From</b>	<b>To</b>	<b>Description</b>	<b>Amount £</b>
Communications - Basic Pay / NI / Pension	Customer Services - Basic Pay / NI / Pension	Move Customer Experience Manager post to Customer Services from Communications.	£54,820
			<b>£54,820</b>